



BOYS & GIRLS CLUBS
OF BELLEVUE



Community Report
FISCAL YEAR 2019

Our Mission

To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible, and caring citizens.



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A YEAR OF TRANSFORMATION & A GREAT FUTURE AHEAD

Dear Friends,

For more than 66 years, Boys & Girls Clubs of Bellevue has been committed to providing safe places for Bellevue's youth when they are not in school. In the neighborhoods that need us most, youth from ages 2.5–18 have access to life-enhancing programming focused on academic success, healthy lifestyles, and good character & citizenship.

Last year was a year of transformation for BGCB. We achieved a great deal in 2019 and look forward to building on our momentum in the year ahead.

In September, we opened BGCB's fifteenth site in Newport Heights Elementary School, where 1 in 5 students qualify for free and reduced lunch. In the Club's first year, we served more than 54 youth. We look forward to serving many more children in the years to come. We would like to express our gratitude to the individuals and corporations who made this new site a reality.

Our dedicated Club staff continues to work tirelessly to inspire and enable our members to reach their full potential as productive, caring, and responsible citizens. Last year, 97% of members said there is an adult at the Club who always wants them to do their best.

Looking ahead, we will continue to find ways to improve the programming and services we offer to members, so we can expand our reach and deepen our impact.

On behalf of the more than 11,000 children and teens we serve – thank you. Each contribution, regardless of size, made by our caring and generous community of donors, partners, volunteers, and friends ensures all young people, especially those who need us most, have access to our Clubs life-changing programming.

Together, we are building a brighter Bellevue.

Thank you,



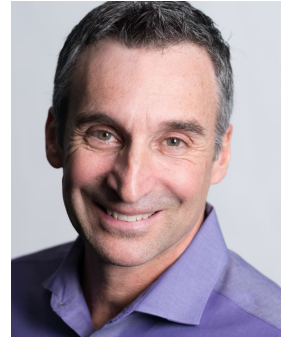
Tim Motts
President & CEO



Matt Rossmeissl
Board Chair



Tim Motts, *President & CEO*



Matt Rossmeissl, *Board Chair*

OUR YEAR IN REVIEW

YOUTH DEMOGRAPHICS



12,932
young people served

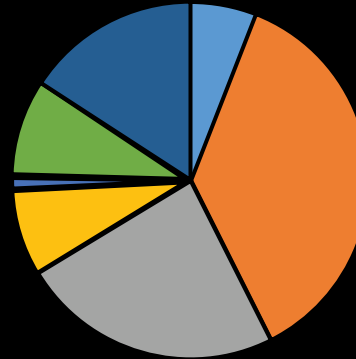


6,720
registered Club members

6,212
other youth served through special programs & events

41% Identify Female
59% Identify Male

ETHNICITY



- 6% Black or African American
- 37% White
- 24% Asian
- 8% Multi-Racial
- 1% Native Hawaiian or Pacific Islander
- 9% Hispanic or Latino
- 16% Other Race

OUR IMPACT AREAS

Academic Success

Project Learn - Grades K-5
Homework help and high yield activities to reinforce learning

Be Great Graduate - Grades 6-12
Mentoring to ensure high school graduation

Preschool
Early learning to prepare members for Kindergarten

Healthy Lifestyles

Athletic Programs - Grades K-12
Structured recreation leagues to provide team sports for all

Healthy Meals
138,973 nutritionals meals and snacks served to members in 2019

Active Lifestyles
Daily exercise and healthy programs to address obesity

Good Character & Citizenship

Keystone, Torch Club, & Jr. Staff
Opportunity for teens to make an impact in their community

Career Exploration
Job preparation ensures members are ready to enter the workforce

Youth of the Year
Inspiring all members to lead, succeed, and inspire

WHAT WE DO

School Year

241

before-school, after-school, & athletics programs

2,081

average daily attendance

848,673

scholarship dollars awarded

113,736

snacks & meals served



Summer

213

summer camps & sports camps programs

519

average daily attendance

231,103

scholarship dollars awarded

25,237

snacks & meals served



HOW WE DO IT



15

Boys & Girls Clubs throughout Bellevue



35

members of the board of directors



25

members of Club advisory boards



215

Club employees



1,012

program volunteers

YOUTH OF THE YEAR: AMY

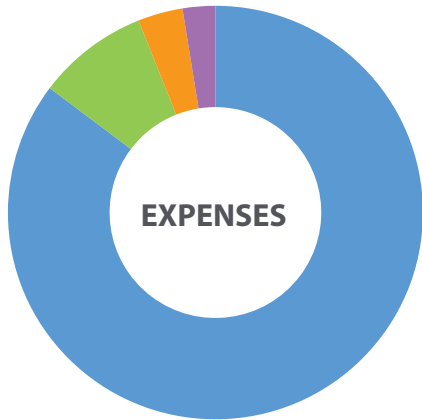
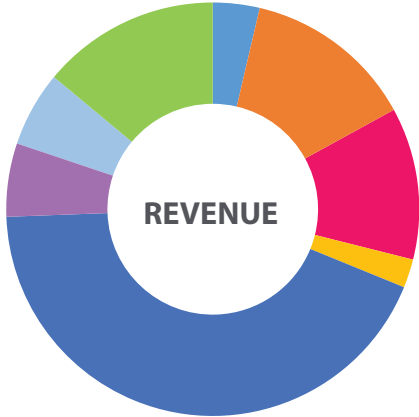


"When I first walked through the Club's doors I had so much energy, so desperate to make the world a better place, and to help heal so much of what's broken in my community."

An active member at The Club Teen Center, our 2019 Youth of the Year Amy serves as a role model for Club youth. As Vice President of the Keystone Club leadership program, Amy gave back to her community by planning and implementing haunted houses, raising funds for Children's Miracle Network, and coordinating an art show to raise funds and awareness for Artists Striving to End Poverty. She also co-facilitated a session at the 2018 Washington State Teen Summit and served on the summit's steering committee for two years. Today, Amy is pursuing a degree in psychology at Bellevue College. She is passionate about making mental health services accessible to all youth, especially youth of color, and hopes to one day become a licensed psychiatrist.

FINANCIALS

2108 & 2019 Consolidated



Contributions:

- Individual Gifts
- Corporations, Foundations, & United Way
- Events

2018

2019

\$ 238,392	\$ 216,214
\$ 851,106	\$ 813,823
\$ 746,160	\$ 737,054

Programs:

- Memberships
- Youth Programs
- Government Subsidies
- Other: Rental Income & In-Kind Donations

\$ 135,853	\$ 143,259
\$ 2,614,746	\$ 2,773,015
\$ 342,919	\$ 371,590
\$ 503,631	\$ 230,662

Other Income:

- Investments & Interest

\$ 1,738,066	\$ 492
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Total Revenue: \$ 7,170,873 \$ 5,286,109

- Youth Programs
- Management
- Fundraising
- Capital Campaigns

\$ 5,732,666	\$ 5,563,709
\$ 488,824	\$ 659,504
\$ 324,423	\$ 139,882
\$ 176,016	\$ 160,721

Total Expenses: \$ 6,721,929 \$ 6,523,816



Total Assets: \$ 23,696,232
Total Liabilities: \$ 2,145,373
Net Assets: \$ 21,552,532

Boys & Girls Clubs of Bellevue is a 501(c)(3) nonprofit organization and qualifies to receive tax-deductible gifts. The "Financial Statements With Independent Auditor's Report" for Fiscal Year 2018 is located at bgcbellevue.org.

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\$2,000,000

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OUR CLUBS

Boys & Girls Clubs of Bellevue

Free-standing Clubs

- Downtown Clubhouse
- Hidden Valley Athletic Fieldhouse

Public Housings Sites

- Eastside Terrace
- Hidden Village
- Spiritwood Manor

Schools Sites

- Bennett
- Cherry Crest
- Jing Mei
- Newport Heights
- Phantom Lake
- Wilburton

Community Centers

- Crossroads CC
- South Bellevue CC

Teen Centers

- The Club Teen Center
- TXL Center

We envision that our Clubs act as a catalyst for successful futures for every child and teen in our community, we promise to uphold the highest ethical standards in safety, finances and reporting data and to be the most outstanding stewards of every dollar given by our generous donors.

